



WOKINGHAM BOROUGH COUNCIL

A Meeting of the **SCHOOLS FORUM** will be held at the Civic Offices, Shute End, Wokingham RG40 1BN on **WEDNESDAY 24 FEBRUARY 2016 AT 9.30 AM**

A handwritten signature in black ink, appearing to read 'Andy Couldrick', written in a cursive style.

Andy Couldrick
Chief Executive
Published on 16 February 2016

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Our Vision

A great place to live, an even better place to do business

Our Priorities

Improve educational attainment and focus on every child achieving their potential

Invest in regenerating towns and villages, support social and economic prosperity, whilst encouraging business growth

Ensure strong sustainable communities that are vibrant and supported by well designed development

Tackle traffic congestion in specific areas of the Borough

Improve the customer experience when accessing Council services

The Underpinning Principles

Offer excellent value for your Council Tax

Provide affordable homes

Look after the vulnerable

Improve health, wellbeing and quality of life

Maintain and improve the waste collection, recycling and fuel efficiency

Deliver quality in all that we do

MEMBERSHIP OF THE SCHOOLS FORUM

Schools Representatives

John Bayes	Governor - Foundry College - Chairman
Paul Miller	Governor - St Crispins - Vice-Chair
Phil Armstrong	Maintained Nursery Headteacher
Helen Ball	Primary Head - Polehampton Infant
Ali Brown	Primary Head - Nine Mile Ride Primary
Louisa Gurney	Primary Head - Emmbrook Junior
Sally Hunter	Primary Head - Wescott Infant
Brian Prebble	Primary Head - Rivermead Primary
Elaine Stewart	Primary Head - Aldryngton Primary
Mandy Turner	Primary Head - Shinfield Infant
Sylvia Allen	School Business Manager - Hawkedon Primary
Julia Mead	School Business Manager - St Sebastian's CE Primary
Carol Simpson	School Business Manager - Colleton Primary
Liz Meek	Special School Head - Addington School
Dominic Geraghty	Special School Head - Southfield School
Mary Rome	Pupil Referral Unit - Foundry College Headteacher
Ginny Rhodes	Secondary Head - St Crispins
Derren Gray	Academy Headteacher - The Piggott School
Janet Perry	Academy Business Manager - The Holt School
Ian Head	Governor - Aldryngton

Non School Representatives

Vacancy	Roman Catholic Diocese
Anne Andrews	Oxford Diocese
Ian Pittock	Wokingham Borough Council
James Taylor	Wokingham and Bracknell College
Charlotte Wilkinson	Early Years Forum
Vacancy	Early Years Forum

Observers

Funding Reform Team	Education Funding Agency, Maintained Schools Division
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From the Special School Heads only 1 vote is allowed.

From the Early Years only 1 vote is allowed.

ITEM NO.	WARD	SUBJECT	PAGE NO.
63		APOLOGIES To receive any apologies for absence.	
64		MINUTES OF PREVIOUS MEETING To confirm the Minutes of the Meeting held on 20 January 2016.	7 - 12
65		DECLARATION OF INTEREST To receive any declarations of interest.	

66	REVENUE MONITORING To receive and consider a report outlining the current outturn position on the schools budget.	13 - 16
67	DRAFT 2016/17 BUDGET To receive and consider a report giving details of the draft 2016/17 schools budget.	17 - 20
68	BENCHMARKING	21 - 26
69	SEN ALERT To receive and consider a report giving details on the financial implications of the Special Educational Needs provision.	27 - 28
70	FOUNDRY COLLEGE AND ALTERNATIVE PROVISION REVIEW To receive and consider a report outlining the Foundry College and alternative education provision review.	To Follow
71	PRIMARY STRATEGY To receive and consider the Primary Strategy report.	29 - 54
72	FORWARD PROGRAMME To consider the Forums work programme for the remainder of the municipal year.	55 - 56

Any other items which the Chairman decides are urgent

A Supplementary Agenda will be issued by the Chief Executive if there are any other items to consider under this heading.

CONTACT OFFICER

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